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H2



World Health Organization

DASHBOARD

United Republic of Tanzania

HOME

HOME

SETUP

WORKSHEETS

REPORTS

CHARTS

PLUG-INS

INDEX

CERVICAL CANCER PREVENTION AND CONTROL COSTING (C4P) TOOL

COSTING WORKSHEETS

TASK 1: MICROPLANNING

TASK 2: VACCINES

TASK 3: TRAINING

TASK 4: SOCIAL MOBILISATION / IEC

TASK 5: SERVICE DELIVERY

TASK 6: SUPERVISION MONITORING

TASK 7: COLD CHAIN SUPPLEMENTAL

TASK 8: OTHER

STEPS TO A CUSTOMISED COST ESTIMATE

STEP 1: SETUP CUSTOMISATION

STEP 2: INPUT BASIC STRATEGY

STEP 3: COMPLETE WORKSHEETS

STEP 4: REVIEW REPORTS

REPORTS AND CHARTS

OUTPUTS REPORT

INTRODUCTION COSTS REPORT

RECURRENT COSTS REPORT

TOTAL COSTS REPORT

CHARTS

PROJECTED FINANCIAL TOTAL

\$ 71,143,291

PROJECTED ECONOMIC TOTAL

\$ 107,547,968

PROJECTED # FIGS

1,950,575

COST PER FIG (FINANCIAL)

\$ 36.47

COST PER FIG (ECONOMIC)

\$ 55.14

HOME

DASHBOARD

A. OWNER

B. LABELS

C. SUBNATIONAL INFO

D. ECONOMIC INPUTS

E. STRATEGY

F. UNIT COSTS

MICROPLANNING

VACCINES

Ready

100%