

Additional File 1

Table S1: Total financial cost and average annual economic cost of the LLIN campaign in Brong Ahafo, Central and Western regions

	TOTAL FINANCIAL COST						AVERAGE ANNUAL ECONOMIC COST					
	Brong Ahafo	%	Central	%	Western	%	Brong Ahafo	%	Central	%	Western	%
LLINs, Transport & Storage	5,469,317	74.5	6,071,091	79.3	8,158,505	82.3	1,933,570	60.3	2,146,315	64.4	2,885,412	70.3
LLINs	4,993,733	68.0	5,623,752	73.5	7,551,223	76.1	1,765,436	55.0	1,988,167	59.6	2,69,586	65.1
Non-LLIN materials	357,351	4.9	412,228	5.4	539,160	5.4	126,334	3.9	145,735	4.4	190,610	4.7
Transport & storage	118,233	1.6	35,112	0.5	68,122	0.7	41,799	1.3	12,413	0.4	24,083	0.6
Household Registration Phase	248,698	3.4	268,415	3.5	260,216	2.6	194,985	6.1	208,760	6.3	202,512	4.9
Regional planning & training of trainers	39,493	0.6	45,121	0.6	43,787	0.5	18,464	0.6	21,908	0.7	21,436	0.5
Training of volunteers	38,293	0.5	40,994	0.5	47,189	0.5	26,881	0.8	26,373	0.8	27,132	0.7
Registration exercise	96,602	1.3	109,628	1.4	110,078	1.1	108,516	3.4	122,764	3.7	120,870	2.9
Supervision	74,310	1.0	72,672	0.9	59,162	0.6	41,124	1.3	37,715	1.1	33,074	0.8
LLIN Distribution (including hang-up)	400,854	5.5	390,301	5.1	397,272	4.0	447,603	14.0	459,578	13.8	465,012	11.4
Logistics training	57,701	0.8	59,236	0.8	58,931	0.6	25,149	0.8	25,226	0.8	25,118	0.6
Training of volunteers	116,236	1.6	139,377	1.8	120,316	1.2	69,478	2.2	78,792	2.4	72,821	1.8
Hang-Up exercise	-	-	-	-	-	-	223,092	7.0	252,022	7.6	256,689	6.3
Supervision	226,917	3.1	191,688	2.5	218,025	2.2	129,884	4.0	103,539	3.1	114,305	2.8
Information, Education & Communication	222,225	3.0	220,970	2.9	180,018	1.8	119,581	3.7	143,535	4.3	97,998	2.4
Social mobilization	156,192	2.1	116,634	1.5	119,569	1.2	57,262	1.8	43,150	1.3	43,359	1.1
Keep-up planning & supervision	18,481	0.3	17,604	0.2	13,212	0.1	18,481	0.6	17,604	0.5	13,212	0.3
IEC materials & activities	47,551	0.7	86,732	1.1	47,238	0.4	43,838	1.3	82,782	2.5	41,427	1.0
Overheads	443,877	6.0	486,554	6.4	629,721	6.3	159,652	5.0	176,457	5.3	224,954	5.5
TOTAL PROVIDER COST	6,784,971		7,437,331		9,625,721		2,855,391		3,134,645		3,878,676	
Household-Level Costs	554,420	7.6	218,133	2.8	292,895	3.0	351,785	11.0	200,546	6.0	221,594	5.4
Contribution to volunteers	554,420	7.6	218,133	2.8	292,895	3.0	196,004	6.1	77,117	2.3	103,547	2.5
Waiting time	-	-	-	-	-	-	155,780	4.9	123,429	3.7	118,047	2.9
TOTAL SOCIETAL COST	7,339,391		7,655,464		9,918,628		3,207,176		3,335,191		4,100,270	