

Source/bases

Inputs:

Outputs:

Expenditure analysis of initial training/course curricula



Cost of initial training per student/course

X

=

Cost of initial training

Objectives: Initial training



Number of students



+



Objectives: Personnel



Number of personnel

X

+

Salaries Policy



Monetary value of salaries and allowances per worker

+

=

Wage bill

+

Incentives Policy



Number of beneficiaries

X



Monetary value of incentive package per worker

=

Cost of incentives package