Additional Table 1. Public spending on health (realization) at the DISTRICT HEALTH OFFICE and PUSKESMAS by source and expenditure category 2006 financial year

Source of funds

Salaries and remuneration			Non-salaries and remuneration			Totals		TOTAL
DHO	HC	Total	DHO	HC	Total	Dinas	Pusk.	•

I. NATIONAL BUDGET

- 1. General Allocation Fund (DAK)
- 2. Tied funds (Tugas Pembantuan)

Construction, Equipment, Vehicles

3. Deconcentration funds

National immunization week

Maternal health

Child health

Basic health care

Health management and policy

Nutrition

Health promotion and community empowerment

Control of food, drug and dangerous substances

4. Salaries and remuneration

Permanent civil servants

Contract

Honoraria

5. Health insurance for the poor

II. PROVINCIAL BUDGET

1. Salaries and remuneration

Contract

Honoraria

- 2. Program
- 3. Governor's assistance

III. DISTRICT

1. Salaries

Contract

Fee-for-service

Honoraria

2. Routine non-salary

3. Program

IV. Loans and grants

TOTAL