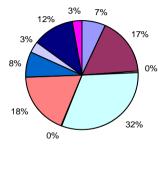
## Total costs of Shushastha 3%



■Space rent ■Capital items (annualized) ■Supervision

Training Drug

Personnel

■Non-drug medical

■Non-drug non-medical ■Operational costs

■Pathology (recurrent)